300916 **2024-053**

2024

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2. ( )

3.

	323,146,796.88	58.69%	1,223,188,560.54	104.56%
	21,081,970.83	-30.30%	104,119,587.83	70.69%
	19,226,277.29	-25.74%	94,736,973.23	98.64%
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	0.00	-10,429.73	
	1,855,693.54		

	2024 1-9	2023 1-9		
	1,223,188,560.54	597,962,322.71	104.56%	
	1,020,103,106.74	496,438,261.63	105.48%	
	5,749,780.58	2,562,790.28	124.36%	
	12,410,199.73	7,125,703.38	74.16%	
	-11,066,786.66	-26,405,645.96	58.09%	
	4,775,773.93	10,136,790.63	-52.89%	
	5,781,037.82	3,578,685.62	61.54%	
	3,633,281.69	2,366,003.27	53.56%	
-	-9,664,509.07	-1,614,158.24	498.73%	
-	-8,601,379.19	-6,241,700.51	37.81%	
-	8,528.77	-99,750.14	108.55%	
	115,367,019.66	64,535,191.87	78.77%	
	40,900.41	584,039.06	-93.00%	
	114,768,101.98	64,353,413.77	78.34%	
	10,324,678.50	4,250,761.88	142.89%	
	104,443,423.48	60,102,651.89	73.78%	
-	104,119,587.83	60,999,100.34	70.69%	
-	323,835.65	-896,448.45	- 136.1[illegible]%	

	40,000,000.00	166,751,643.88	-76.01%	
	215,201,869.25	60,919,038.05	253.26%	
	-175,201,869.25	105,832,605.83	-265.55%	
	-216,759.82	14,760,037.56	-101.47%	
	-164,045,184.87	-208,246,539.01	21.23%	
	558,152,563.22	394,708,835.12	41.41%	

	13,038		0
10			

	8,312,528.02	0.00
	14,893,231.43	30,338,291.13
	24,229,873.19	24,399,606.28
	99,930,453.44	111,823,436.86
[redacted]		47,079.65

	985,873.99	1,682,910.31
	4,774,305.54	6,491,853.01
	14,163,339.74	20,749,373.29
	484,347,918.23	622,180,406.66
	144,644,007.00	144,644,007.00
	534,696,885.28	534,696,885.28
	7,373,543.42	13,602,465.28
	57,626,452.76	57,327,412.89
	542,574,377.41	478,435,710.37
	1,286,915,265.87	1,228,706,480.82
	953,278.08	629,442.43
	1,287,868 ,543.95	1,229,335,923.25
	1,772,216 ,462.18	1,851,516,329.91

2

	1,223,188,560.54	597,962,322.71
	1,223,188,560.54	597,962,322.71
[redacted]	1,103,754,274.83	541,553,001.47
	1,020,103,106.74	

5.		
6.	-2,517,600.68	1,442,955.67
7.		
	98,214,501.62	

	1,386,401,262.51	1,375,545,904.03
	25,678,013.74	11,898,137.18
	1,483,000,030.00	1,700,460,000.00
	8,969,824.00	
	1,549 692.97,647,8	1,749 692.92,358,1